

# Estimates 2007-08

## General Income

10	Precept	£29,500.00
12	Bank interest	£32.00
13	Bank Interest. B A/c	£650.00
14	Bank Interest NSI	£1,200.00
15	Photocopying	£0.00
18	Traffic Calming Public Sub	£0.00
20	Wages A/C Interest	<u>£12.00</u>
<b>Total General</b>		<b>£31,394.00</b>

## General expenditure

100	Clerk's Salary & Expenses	
100/1	Part net salary	£12,500.00
100/2	Rent allowance	£670.00
100/3	Establishment	£200.00
100/4	Employer's NI	£1,300.00
100/17	Contingency	£25.00
100/20	Clerk's PAYE	£2,142.00
100/21	Broadband	£227.00
100	Total	£17,064.00
101	Photocopying	£180.00
102	Copier D/Debit	£772.00
103	Audit	£500.00
104	Subscriptions	£400.00
105	P.C.C.Clock	£372.00
106	Insurance	£900.00
107	Donations/Grants	£800.00
108	Dog Bin	£277.00
109	Footpaths	£150.00
112	Litter Honorarium	£425.00
113	Contingency	£3,000.00
115	Meetings	£450.00
118	Traffic Calming Loan rep.	£4,104.00
119	Election Expenses	<u>£2,000.00</u>
<b>Total General</b>		<b>£31,394.00</b>

## Estimates 2007-08

### Grounds Income

20	Rents	£1,774.00
21	Precept	£17,765.00
22	Wayleaves	£26.00
28	Others	<u>£0.00</u>
<b>Total Grounds</b>		£19,565.00

### Grounds Expenditure

200	Admin	£300.00
203	Contingency	£3,000.00
204	Insurance	£2,000.00
205	Petrol	£200.00
206	Maintenance machines	£600.00
207	Play equipment	£0.00
208	Wages	£12,675.00
209	Tree Work	£100.00
211	Dog Bin	£590.00
212	Weedkilling	<u>£100.00</u>
<b>Total Grounds</b>		£19,565.00

**Burial Estimates 2007-08****Income**

30	Precept	£4,864.00
31	Others	£0.00
32	Interment	£700.00
33	Purchase	£800.00
34	Memorials	<u>£300.00</u>
<b>Total Burial</b>		£6,664.00

**Burial Expenditure**

300	Admin	£300.00
301	G of R. wages	£620.00
302	Contingency	£1,000.00
303	Wages	£4,144.00
305	BG Ext	<u>£600.00</u>
<b>Total Burial</b>		£6,664.00

## **Estimates 2007-08**

### **Lighting Income**

40	Precept	£10,452.00
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<b>Total Lighting</b>		<b>£10,452.00</b>
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### **Lighting Expenditure**

400	Insurance	£450.00
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401	Contingency	£250.00
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402	Maintenance	£1,252.00
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403	Supply	£3,000.00
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404	Repairs	£4,000.00
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405	Painting	£500.00
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406	New Lanterns	<u>£1,000.00</u>
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<b>Total Lighting</b>		<b>£10,452.00</b>
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